

DATE RECOMMENDED NOT RECOMMENDED
 DIVISION CHIEF: 4/26/17 Dean A. Kelly _____
 DEPARTMENT HEAD: 4-26-17 S. P. ... _____
 HR CHIEF: 5/3/17 _____
 BUDGET OFFICE: 5/9/17 _____

DEPARTMENT: Neighborhoods Department / Housing & Community Development TO BE EFFECTIVE: 10/1/2017

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1A1 / PDC001-17 CDBG Admin	Clerical Support Aide II	C0081	15.07	\$19,560.60 - \$37,646.52
Add	1	ERCD1A1 / PDC001-18 CDBG Admin	Clerical Support Aide II	C0081	15.07	\$19,560.60 - \$37,646.52
Delete	1	ERCD1A1 / PDC001-17 CDBG Delivery	Labor Standards Compliance Coordinator	P0149	15.13	\$29,134.92 - \$56,073.36
Add	1	ERCD1A1 / PDC001-18 CDBG Delivery	Labor Standards Compliance Coordinator	P0149	15.13	\$29,134.92 - \$56,073.36
Delete	1	ERCD1A1 / PDC001-17 CDBG Admin	Planning Technician	P0144	15.13	\$29,134.92 - \$56,073.36
Add	1	ERCD1A1 / PDC001-18 CDBG Admin	Planning Technician	P0144	15.13	\$29,134.92 - \$56,073.36
Delete	1	ERCD1A1 / PDC001-17 CDBG Admin	Administrative Support Assistant	04722	29.06	\$31,238.79 - \$52,595.88
Add	1	ERCD1A1 / PDC001-18 CDBG Admin	Administrative Support Assistant	04722	29.06	\$31,238.76 - \$52,595.88

FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No
 If NO, funds will be provided by:

Funds are contained within companion BT 18- 003

JUSTIFICATION:

To reauthorize grant-funded position to new year grant funding

Reference TD/BT BT 18-003 Council approval required? Yes No Date action required: 10/1/2017

ACTION TAKEN BY MBRC:
APPROVED BY:
MAYOR'S BUDGET REVIEW COMMITTEE
DATE MAY - 8 2017

SIGNATURES:

 Chief Administrative Officer

 MAYOR

 Comments: _____

AMENDMENTS: _____

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1A1 / PDC001-17 CDBG Admin	Human Services Planner III	P0145	26.16	\$38,367.84 - \$72,249.24
Add	1	ERCD1A1 / PDC001-18 CDBG Admin	Human Services Planner Supervisor	P0145	26.16	\$38,367.84 - \$72,249.24
Delete	1	ERCD1A1 / PDC001-17 CDBG Admin	Asst. Manager of Community Development	B0505	16.16	\$37,329.96 - \$74,960.76
Add	1	ERCD1A1 / PDC001-18 CDBG Admin	Asst. Manager of Community Development	B0505	16.16	\$37,329.96 - \$74,960.76
Delete	1	ERCD1A1 / PDC001-17 CDBG Admin	Division Chief	04332	19.11	\$97,636.80 - \$159,407.16
Add	1	ERCD1A1 / PDC001-18 CDBG Admin	Division Chief	04332	19.11	\$97,636.80 - \$159,407.16
Delete	1	ERCD1A1 / PDC001-17 CDBG Admin	Human Services Planner I	P0143	26.14	\$31,986.00 - \$60,233.40
Add	1	ERCD1A1 / PDC001-18 CDBG Admin	Human Services Planner I	P0143	26.14	\$31,986.00 - \$60,233.40
Delete	2	ERCD1A1 / PDC001-17 CDBG Admin	Human Services Planner II	P0142	26.15	\$34,942.08 - \$65,797.92
Add	2	ERCD1A1 / PDC001-18 CDBG Admin	Human Services Planner II	P0142	26.15	\$34,942.08 - \$65,797.92
Delete	1	ERCD1A1 / PDC001-17 CDBG Admin	Accountant Senior	A0036	26.16	\$38,367.84 - \$72,249.24
Add	1	ERCD1A1 / PDC001-18 CDBG Admin	Accountant Senior	A0036	26.16	\$38,367.84 - \$72,249.24
Delete	1	ERCD1A1 / PDC001-17 CDBG Admin	Executive Assistant to Appointed Official	04916	29.06	\$31,238.76 - \$52,595.88
Add	1	ERCD1A1 / PDC001-18 CDBG Admin	Executive Assistant to Appointed Official	04916	29.06	\$31,238.76 - \$52,595.88
Delete	1	ERCD1A1 / PDC001-17 CDBG Admin	Operations Manager	04176	29.11	\$41,804.40 - \$70,385.16
Add	1	ERCD1A1 / PDC001-18 CDBG Admin	Operations Manager	04176	29.11	\$41,804.40 - \$70,385.16
Delete	1	ERCD1A1 / PDC001-17 CDBG Admin	Accountant	A0031	26.14	\$31,986.00- \$60,233.40
Add	1	ERCD1A1 / PDC001-18 CDBG Admin	Accountant	A0031	26.14	\$31,986.00- \$60,233.40
Delete	1	ERCD1A1 / PDC001-17 CDBG Admin	Manager of Community Development	04470	29.17	\$59,300.52 - \$99,999.96
Add	1	ERCD1A1 / PDC001-18 CDBG Admin	Manager of Community Development	04470	29.17	\$59,300.52 - \$99,999.96
Delete	1	ERCD1A1 / PDC001-17 CDBG Admin	Director - Finance	04347	29.18	\$62,858.52 - \$105,844.92
Add	1	ERCD1A1 / PDC001-18 CDBG Admin	Director - Finance	04347	29.18	\$62,858.52 - \$105,844.92
Delete	1	ERCD1A1 / PDC001-17 CDBG Admin	City Planner III	B0325	26.16	\$38,367.84 - \$72,249.24
Add	1	ERCD1A1 / PDC001-18 CDBG Admin	City Planner III	B0325	26.16	\$38,367.84 - \$72,249.24
Add	3,000	ERCD1A1 / PDC001-18 CDBG Admin	Part-time Hours			